

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): East Chicago

State: IN

PJ's Total HOME Allocation Received: \$6,668,156

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	12		
Program Progress:							
% of Funds Committed	91.66 %	96.41 %	10	94.94 %	24		23
% of Funds Disbursed	84.03 %	91.48 %	10	84.35 %	37		36
Leveraging Ratio for Rental Activities	2.22	2.95	9	4.59	37		30
% of Completed Rental Disbursements to All Rental Commitments***	69.23 %	91.36 %	11	81.38 %	15		15
% of Completed CHDO Disbursements to All CHDO Reservations***	32.69 %	88.05 %	12	68.05 %	9		9
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	81.96 %	11	79.65 %	28		27
% of 0-30% AMI Renters to All Renters***	75.00 %	47.56 %	2	44.76 %	83		89
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	70.83 %	98.63 %	12	94.31 %	4		4
Overall Ranking:			In State:	12 / 12	Nationally:	23	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,748	\$18,166		\$25,245	24	Units	7.20 %
Homebuyer Unit	\$35,080	\$14,830		\$14,395	22	Units	6.60 %
Homeowner-Rehab Unit	\$11,453	\$15,192		\$20,186	288	Units	86.20 %
TBRA Unit	\$0	\$2,036		\$3,142	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,906	\$35,647	\$12,737
State:*	\$62,178	\$73,709	\$19,439
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	16.7	9.2	0.0
Black/African American:	50.0	50.0	55.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	50.0	33.3	34.9	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	33.3	41.5	0.0
2 Persons:	72.2	16.7	26.1	0.0
3 Persons:	11.1	16.7	18.3	0.0
4 Persons:	0.0	16.7	4.2	0.0
5 Persons:	0.0	0.0	5.6	0.0
6 Persons:	0.0	0.0	3.5	0.0
7 Persons:	0.0	16.7	0.4	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	83.3	33.3	43.0	0.0
Elderly:	16.7	0.0	45.8	0.0
Related/Single Parent:	0.0	33.3	8.8	0.0
Related/Two Parent:	0.0	33.3	1.8	0.0
Other:	0.0	0.0	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	5.6	
No Assistance:	94.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

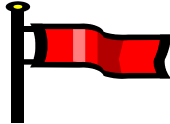
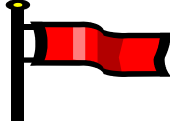
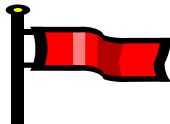
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago State: IN Group Rank: 23
 State Rank: 12 / 12 PJs (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 20
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	69.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	32.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	70.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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